http://www.capelightcompact.org/TownReports.htm

Town Name: Brewster Program Period: 2015

Current Dates: 01/01/15 - 01/31/15 Cumulative Dates: 01/01/15 - 01/31/15

	Current Period			Cumulative for Reporting Period				
Program	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual	Actual Unique Customer			Actual %
				kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	6,158	15,164.10	6	6,158	15,164.10	6	75,886.86	20.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	6,158	15,164.10	6	6,158	15,164.10	6	75,886.86	
LI % of Total	8.2%	10.8%	5.3%	8.2%	10.8%	5.3%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	44,840	104,177.00	65	44,840	104,177.00	65	250,261.16	41.6%
Energy Star HVAC	22,720	11,850.00	33	22,720	11,850.00	33	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	1,609	300.00	6	1,609	300.00	6	0.00	0.0%
Res Subtotal	69,169	116,327.00	104	69,169	116,327.00	104	250,261.16	
Res % of Total	91.8%	83.1%	92.0%	91.8%	83.1%	92.0%	40.6%	
C&I New Construction	0	8,466.25	2	0	8,466.25	2	17,667.91	47.9%
C&I Govt New Construction	0	0.00	0	0	0.00	0	25,116.81	0.0%
C&I Large Retrofit	0	99.75	1	0	99.75	1	30,509.12	0.3%
C&I Govt Large	0	0.00	0	0	0.00	0	49,770.97	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	68,046.22	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	50,361.92	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	48,714.08	0.0%
C&I Subtotal	0	8,566.00	3	0	8,566.00	3	290,187.03	
C&I % of Total	0.0%	6.1%	2.7%	0.0%	6.1%	2.7%	47.1%	
Report Total	75,327	140,057.10	113	75,327	140,057.10	113	616,335.05	

127,907.10

616,335.05

20.8%

**Budget Comparison**